

Use of CDBG Funds by ASHLAND, KY FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$1,056.10	0.10%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,056.10</b>	<b>0.10%</b>
21A	AP	General Program Administration	\$134,014.89	12.83%
21B	AP	Indirect Costs	\$5,485.04	0.53%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$139,499.93</b>	<b>13.35%</b>
18C	ED	Micro-Enterprise Assistance	\$50,321.04	4.82%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$50,321.04</b>	<b>4.82%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$229,931.31	22.01%
14H	HR	Rehabilitation Administration	\$66,909.82	6.41%
<b>Subtotal for: HOUSING</b>			<b>\$296,841.13</b>	<b>28.42%</b>
03	PI	Public Facilities and Improvements (General)	\$2,337.05	0.22%
03J	PI	Water/Sewer Improvements	\$554,566.94	53.09%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$556,903.99</b>	<b>53.31%</b>
<b>Total Disbursements</b>			<b>\$1,044,622.19</b>	<b>100%</b>